

SECTOR : 11 - SALUD
PLIEGO : 137 INSTITUTO DE GESTION DE SERVICIOS DE SALUD
UND. EJEC. : 017 HOSPITAL DE EMERGENCIAS PEDIATRICAS

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE AGOSTO 2015

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2				
	PEA	REMUNERACION NOMBRO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAR (4)	RECURSOS LABORALES OCASIONALES CAFAR (5)	PEA	AETA (6)	RECURSOS LABORALES OCASIONALES AETA (7)	TOTAL GENERAL	CAFAR (1)	CAFAR OCASIONAL (2)	SERVICIOS COMPLEMENTARIOS	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)	
01. CARRERA ADMINISTRATIVA																						
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FUNC.Y DIRECTIVOS	19	122,815.34	0	0.00	0	0.00	6	23,167.90	0.00	0	0.00	0.00	145,983.24	0.00	0.00	0.00	0.00	0.00	0.00	FUNC.Y DIRECTIVOS	1	1,366.52
V5													0.00							F-8		
F-8													0.00							F-7		
F-7													0.00							F-6		
F-6													0.00							F-5		
F-5	1	12,560.20											12,560.20							F-4		
F-4	3	22,628.50						1	5,566.33				28,194.83							F-3		
F-3	15	87,626.64						5	17,601.57				105,228.21							F-2		
F-2													0.00							F-1	1	1,366.52
F-1													0.00									
PROFESIONALES	7	6,917.18	0	0.00	0	0.00	6	8,979.58	0.00	0	0.00	0.00	15,896.76	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	2	1,936.98
SPA													0.00							PROFESIONAL SPA		
SPB													0.00							PROFESIONAL SPB		
SPC													0.00							PROFESIONAL SPC		
SPD	3	3,487.57						3	4,460.59				7,948.16							PROFESIONAL SPD	2	1,936.98
SPE													0.00							PROFESIONAL SPE		
SPF	4	3,429.61						3	4,518.99				7,948.60							PROFESIONAL SPF		
TECNICOS	41	30,908.88	2	1,442.80	0	0.00	42	64,532.04	0.00	0	0.00	0.00	96,883.82	0.00	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	5	3,977.35
STA	2	1,688.96						2	3,234.26				4,903.22							TECNICO STA	4	3,389.45
STB	4	3,174.39						4	6,585.32				9,759.71							TECNICO STB		
STC	5	3,648.68						5	6,131.65				9,780.33							TECNICO STC	1	587.90
STD	24	18,004.19	2	1,442.80				26	42,741.15				62,188.14							TECNICO STD		
STE	2	1,504.27						2	2,277.47				3,781.74							TECNICO STE		
STF	4	2,908.49						3	3,562.19				6,470.68							TECNICO STF		
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA													0.00							AUXILIAR SAA		
SAB													0.00							AUXILIAR SAB		
SAC													0.00							AUXILIAR SAC		
SAD													0.00							AUXILIAR SAD		
SAE													0.00							AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
12													0.00							12		
11													0.00							11		
10													0.00							10		
09													0.00							09		
08													0.00							08		
SUB-TOTAL ADM (01)	67	160,641.50	2	1,442.80	0	0.00	54	96,679.52	0.00	0	0.00	0.00	258,763.82	0.00	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (01)	8	7,280.85
PERSONAL CON LABORES ASISTENCIALES																						
PERSONAL CON LABOR ASISTENCIAL																						
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD		
SPA													0.00							MEDICOS	0	0.00
SPB													0.00							N-5		
SPC													0.00							N-4		
SPD	1	2,986.75											2,986.75							N-3		
SPE													0.00							N-2		
TECNICOS	102	186,866.36	7	13,766.60	100	47,747.97	0	0.00	0.00	0	0.00	0.00	248,380.93	0.00	0.00	0.00	0.00	0.00	0.00	N-1		
STA	3	5,723.13				3	1,544.92						7,268.05							14		
STB	4	7,658.45				4	1,995.85						9,654.30							13		
STC	83	151,411.10	4	7,475.12	79	37,563.92							196,450.14							12		
STD	7	12,856.86				7	3,088.84						15,945.70							11		
STE	4	7,429.75	2	3,681.38	6	2,967.83							14,078.96							10		
STF	1	1,787.07	1	2,610.10	1	586.61							4,983.78							9		
AUXILIAR	12	22,076.30	0	0.00	10	5,102.37	0	0.00	0.00	0	0.00	0.00	27,178.67	0.00	0.00	0.00	0.00	0.00	0.00	8		
SAA													0.00							V		
SAB	1	1,864.56				1	543.79						2,408.35							IV		
SAC	6	11,048.69				5	2,799.94						13,848.63							III		
SAD	5	9,163.05				4	1,758.64						10,921.69							II		
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I		
12													0.00							CRUJANDO DENTISTA	0	0.00
11													0.00							V		
10													0.00							IV		
09													0.00							III		
08													0.00							II		
MEDICOS	78	398,429.12	2	9,136.00	71	82,579.60	0	0.00	0.00	0	0.00	0.00	490,144.80	0.00	0.00	5,712.00	0.00	5,712.00	0.00	VII		
N-5	39	211,861.73				33	46,757.00						257,618.73							VI		
N-4	2	11,264.96					790.51						12,055.37							V		
N-3	16	80,678.08				13	12,926.15						93,604.23			1,260.00				IV		
N-2	1	4,738.00											4,738.00							III		
N-1	20	89,886.45	2	9,136.00	19	19,909.50							118,921.95			924.00				II		
ENFERMERAS	64	165,818.45	0	0.00	56	70,422.51	0	0.00	0.00	0	0.00	0.00	236,240.96	0.00	0.00	0.00	0.00	0.00	0.00	I		
14	15	43,310.36				11	15,645.20						58,955.56							VII		
13	2	6,527.36				1	1,542.89						8,070.25							VI		
12	24	62,515.73				23	29,191.24						91,706.97							V		
11	7	17,241.00				7	9,785.08															